



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	412007 PUSAT PERAKITAN DAN MODERNISASI PERTANIAN TANAMAN PANGAN	PAGU	4.527.641.000	27.581.008.000	6.800.000.000	0	0	0	0	0	0	38.908.649.000
		REALISASI	1.977.650.718	2.234.562.127	0	0	0	0	0	0	0	4.212.212.845
			43.68%	8.10%	0.00%	0%	0%	0%	0%	0%	0%	10.83%
		SISA	2.549.990.282	25.346.445.873	6.800.000.000	0	0	0	0	0	0	34.696.436.155
GRAND TOTAL		PAGU	4.527.641.000	27.581.008.000	6.800.000.000	0	0	0	0	0	0	38.908.649.000
		REALISASI	1.977.650.718	2.234.562.127	0	0	0	0	0	0	0	4.212.212.845
		%	43.68%	8.10%	0.00%	0%	0%	0%	0%	0%	0%	10.83%
		SISA	2.549.990.282	25.346.445.873	6.800.000.000	0	0	0	0	0	0	34.696.436.155